U.S. Department of Housing and Urban Development Office of Public and Indian Housing

Small PHA Plan Update
Annual Plan for Fiscal Year: 2001

NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES

PHA Plan Agency Identification

PHA Name: Housing Authority of Morgantown
PHA Number: KY041
PHA Fiscal Year Beginning: 04/2001
PHA Plan Contact Information: Name: Anita Jenkins Phone: 270-526-3873 TDD: 1-800-648-6056 Email (if available): mtownha@logantele.com
Public Access to Information Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply) ☐ Main administrative office of the PHA ☐ PHA development management offices
Display Locations For PHA Plans and Supporting Documents
The PHA Plans (including attachments) are available for public inspection at: (select all that apply) Main administrative office of the PHA PHA development management offices Main administrative office of the local, county or State government Public library PHA website Other (list below)
PHA Plan Supporting Documents are available for inspection at: (select all that apply) Main business office of the PHA PHA development management offices Other (list below)
PHA Programs Administered:
□ Public Housing and Section 8 □ Section 8 Only □ Public Housing Only

Annual PHA Plan Fiscal Year 2002

[24 CFR Part 903.7]

i. Table of Contents

Provide a table of contents for the Plan, including attachments, and a list of supporting documents available for public inspection. For Attachments, indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

Contents	Page #
Annual Plan	_
i. Executive Summary (optional)	
ii. Annual Plan Information	
iii. Table of Contents	1
1. Description of Policy and Program Changes for the Upcoming Fiscal Year	2
2. Capital Improvement Needs	2
3. Demolition and Disposition	2
4. Homeownership: Voucher Homeownership Program	3
5. Crime and Safety: PHDEP Plan	4
6. Other Information:	4
A. Resident Advisory Board Consultation Process	
B. Statement of Consistency with Consolidated Plan	5
C. Criteria for Substantial Deviations and Significant Amendments	
6	
Attachments	
Attachment A: Supporting Documents Available for Review	7
Attachment A: Supporting Documents Available for Review Attachment B: Capital Fund Program Annual Statement Attachment C: Capital Fund Program 5 Year Action Plan Attachment : Capital Fund Program Replacement Housing Factor Annual	11
Attachment C : Capital Fund Program 5 Year Action Plan	15
Statement	
Attachment D : Public Housing Drug Elimination Program (PHDEP) Plan Attachment E : Resident Membership on PHA Board or Governing Body Attachment F : Membership of Resident Advisory Board or Boards Attachment G : Comments of Resident Advisory Board or Boards &	20
Attachment E : Resident Membership on PHA Board or Governing Body	29
Attachment F: Membership of Resident Advisory Board or Boards	30
	31
Explanation of PHA Response (must be attached if not included in	
PHA Plan text)	
Other (List below, providing each attachment name)	
ii. Executive Summary	
[24 CFR Part 903.7 9 (r)]	

At PHA option, provide a brief overview of the information in the Annual Plan

1. Summary of Policy or Program Changes for the Upcoming Year

In this section, briefly describe changes in policies or programs discussed in last year's PHA Plan that are not covered in other sections of this Update.

Changes to the Admissions and Continued Occupancy Policy include the following:

<u>Applications</u>-Completed applications will be accepted for all applicants and follow-up verification will be conducted by the HA.

<u>Tenant Selection and Assignment Plan</u>-Order of selection is changed to the date and time of application completion. The policy for offering applicants apartments is changed as follows: Note: An applicant can reject an offer three (3) times before losing their place on the waiting list. If an applicant rejects the third offer, for any other reason than for "*good cause*", the applicant will be removed from the waiting list. Removal from the waiting list means the applicant must reapply.

Transfer Procedures have been redefined.

2. Activity Description

Demolition/Disposition Activity Description			
(Not including Activities Associated with HOPE VI or Conversion Activities)			
1a. Development name:			
1b. Development (project) number:			
2. Activity type: Demolition			
Disposition			
3. Application status (select one)			
Approved			
Submitted, pending approval			
Planned application			
4. Date application approved, submitted, or planned for submission: (DD/MM/YY) 5. Number of units affected:			
6. Coverage of action (select one)			
Part of the development Total development			
7. Relocation resources (select all that apply)			
Section 8 for units			
Public housing for units			
Preference for admission to other public housing or section 8			
Other housing for units (describe below)			
8. Timeline for activity:			
a. Actual or projected start date of activity:			
b. Actual or projected start date of relocation activities:			
c. Projected end date of activity:			
4. Voucher Homeownership Program [24 CFR Part 903.7 9 (k)]			
A. Tes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982? (If "No", skip to next component; if "yes", describe each program using the table below (copy an complete questions for each program identified.)			
B. Capacity of the PHA to Administer a Section 8 Homeownership Program The PHA has demonstrated its capacity to administer the program by (select all that apply): Establishing a minimum homeowner downpayment requirement of at least 3 percent and requiring that at least 1 percent of the downpayment comes from the family's resources Requiring that financing for purchase of a home under its section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards			

Demonstrating that it has or will acquire other relevant experience (list PHA experience, or any other organization to be involved and its experience, below):	1e
5. Safety and Crime Prevention: PHDEP Plan [24 CFR Part 903.7 (m)] Exemptions Section 8 Only PHAs may skip to the next component PHAs eligible for PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.	
A. Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?	
B. What is the amount of the PHA's estimated or actual (if known) PHDEP grant for the upcoming year? \$ 41,260	
C. Yes No Does the PHA plan to participate in the PHDEP in the upcoming year? If yes, answer question D. If no, skip to next component.	
D. X Yes No: The PHDEP Plan is attached at Attachment D	
6. Other Information [24 CFR Part 903.7 9 (r)]	
A. Resident Advisory Board (RAB) Recommendations and PHA Response	
1. Xes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s	s?
2. If yes, the comments are Attached at Attachment G	
3. In what manner did the PHA address those comments? (select all that apply) The PHA changed portions of the PHA Plan in response to comments A list of these changes is included Yes No: below or	
Yes No: at the end of the RAB Comments in Attachment Considered comments, but determined that no changes to the PHA Plan were necessary. An explanation of the PHA's consideration is included at the at the end of the RAB Comments in Attachment G.	
Other: (list below)	

B. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: State of Kentucky

 ∇

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

	The PHA has based its statement of needs of families in the jurisdiction on the needs expressed
5	in the Consolidated Plan/s.
\boxtimes	The PHA has participated in any consultation process organized and offered by the Consolidated
	Plan agency in the development of the Consolidated Plan.
	The PHA has consulted with the Consolidated Plan agency during the development of this PHA
	Plan.
	Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives
	contained in the Consolidated Plan. (list such initiatives below)
	To provide drug free, decent, safe, and sanitary housing for eligible families and to provide
	opportunities and promote self-sufficiency and economic independence for residents.
	Other: (list below)
	other. (list below)
3 PHA Regi	uests for support from the Consolidated Plan Agency
	No: Does the PHA request financial or other support from the State or local government agency in
	order to meet the needs of its public housing residents or inventory? If yes, please list the 5 most
	important requests below:

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments:

The Consolidated Plan of the jurisdiction states that the Commonwealth of Kentucky does not discriminate on the basis of race, color, national origin, sex, age, religion or disability, and provides, upon request, reasonable accommodation necessary to afford an individual with a disability an equal opportunity to participate in all services, programs and activities. The Plan's goal is to improve local economics and the economic well-being of the people of Kentucky while protecting the environment, provide public facilities to eliminate conditions which are detrimental to the public health and safety and which thus detract from further community development, or which are necessary to meet other essential community needs, to improve the condition of housing and expand fair housing opportunities especially for persons of low and moderate income, to improve the quality of life through funding community projects requested by individual communities to enhance community pride and involvement, and perpetuate local identity, to assure that not less than 70 percent of the total amount of CDBG funds received shall be used for support of activities that benefit low- and moderate-income persons.

C. Criteria for Substantial Deviation and Significant Amendments

1. Amendment and Deviation Definitions

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

A. Substantial Deviation from the 5-year Plan:

Any change to, or development of, the Agency's Mission Statement.

Any change to or deletion of a goal or objectives that is included in the PHA Five Year Plan.

Any additional goals or objectives that have been identified to meet the stated Mission of the PHA.

B. Significant Amendment or Modification to the Annual Plan:

Changes to rent or admissions policies;

Changes to the organization of the waiting list;

Changes to tenant selection criteria;

Additions or deletions of non-emergency work items not included in the current Annual Statement of the Five Year Action Plan.

Change in the use of replacement reserve funds under the Capital Fund;

Changes to the current Grievance or Informal Hearing Procedures;

Changes to the current community service program.

<u>Attachment_A_</u> Supporting Documents Available for Review

PHAs are to indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review					
Applicable & On Display	Supporting Document	Related Plan Component			
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans			
X	State/Local Government Certification of Consistency with the Consolidated Plan (not required for this update)	5 Year and Annual Plans			
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans			
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs			
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources			
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies			
X	Any policy governing occupancy of Police Officers in Public Housing Check here if included in the public housing A&O Policy	Annual Plan: Eligibility, Selection, and Admissions Policies			
	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies			
X	Public housing rent determination policies, including the method for setting public housing flat rents Check here if included in the public housing A & O Policy	Annual Plan: Rent Determination			

List of Supporting Documents Available for Review					
Applicable &	Supporting Document	Related Plan Component			
On Display X	Schedule of flat rents offered at each public housing development Check here if included in the public housing A & O Policy	Annual Plan: Rent Determination			
	Section 8 rent determination (payment standard) policies check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination			
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance			
X	Results of latest binding Public Housing Assessment System (PHAS) Assessment	Annual Plan: Management and Operations			
	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency			
	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations			
	Any required policies governing any Section 8 special housing types check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance			
X	Public housing grievance procedures check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures			
	Section 8 informal review and hearing procedures check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures			
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for any active grant year	Annual Plan: Capital Needs			
X	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants Approved HOPE VI applications or, if more recent, approved or	Annual Plan: Capital Needs Annual Plan: Capital			
	submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing	Needs			
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing §504 of the Rehabilitation Act and the Americans with Disabilities Act. See, PIH 99-52 (HA).	Annual Plan: Capital Needs			
	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition			
	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing			

List of Supporting Documents Available for Review						
Applicable & On Display	Supporting Document	Related Plan Component				
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937	Annual Plan: Conversion of Public Housing				
	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership				
	Policies governing any Section 8 Homeownership program (sectionof the Section 8 Administrative Plan)	Annual Plan: Homeownership				
X	Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies	Annual Plan: Community Service & Self-Sufficiency				
	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency				
X	Section 3 documentation required by 24 CFR Part 135, Subpart E	Annual Plan: Community Service & Self-Sufficiency				
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency				
X	The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report	Annual Plan: Safety and Crime Prevention				
X	PHDEP-related documentation: Baseline law enforcement services for public housing developments assisted under the PHDEP plan; Consortium agreement/s between the PHAs participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHAs participating in a consortium as specified under 24 CFR 761.15); Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP-funded activities; Coordination with other law enforcement efforts; Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan.	Annual Plan: Safety and Crime Prevention				
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G) Check here if included in the public housing A & O Policy	Pet Policy				

List of Supporting Documents Available for Review				
Applicable & On Display	Supporting Document	Related Plan Component		
X	The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit		
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs		
X	Other supporting documents (optional) Community Service Requirements Policy	Annual Plan: Community Service & Stf -Sufficiency		



Attachment B Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/ PHA Name: Housing Authority of Morgantown **Grant Type and Number** Capital Fund Program: KY36P041502-01 Capital Fund Program Replacement Housing Factor Grant No: Reserve for Disasters/ Emergencies Original Annual Statement Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report **Total Estimated Cost Summary by Development Account** No. **Original** Revised Total non-CFP Funds 1406 Operations 3 1408 Management Improvements 10,590 1410 Administration 5,000 5 1411 Audit 1415 liquidated Damages 6 1430 Fees and Costs 35,000 8 1440 Site Acquisition 1450 Site Improvement 9 1460 Dwelling Structures 10 168,000 11 1465.1 Dwelling Equipment—Nonexpendable 12 1470 Nondwelling Structures 153,000 1475 Nondwelling Equipment 13 14 1485 Demolition 1490 Replacement Reserve 15 1492 Moving to Work Demonstration 16 17 1495.1 Relocation Costs 18 1498 Mod Used for Development 1502 Contingency 19 Amount of Annual Grant: (sum of lines 2-19) 20 371,590 Amount of line 20 Related to LBP Activities 21 Amount of line 20 Related to Section 504 Compliance 22 23 Amount of line 20 Related to Security 24 Amount of line 20 Related to Energy Conservation

Measures

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/Part II: Supporting Pages

- 00- 0	701 thing I tages					
PHA Name: Housing Authority of Morgantown		Grant Type and Number				
	, ,	Capital Fund Program #: KY36P041502-01				
		Capital Fund Program				
			Housing Factor #			
Development Number	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estin	Total Estimated Cost	
Name/HA-Wide	Categories			Original	Revised	
Activities				Original	Keviseu	
KY041-1	Cabinet and countertop replacement	1460	20	70,000		
KY041-3	Replace downstairs floor covering	1460	100	80,000		
KY041-6	Wood baseboard installation	1460	20	18,000		
PHA Wide	Management Improvements	1408		10,590		
	Administration	1410		5,000		
	Fees & Costs	1430		35,000		
	Construct Administration Building	1470		153,000		
				1		
		<u> </u>		 		
				 	1	
				+		
		-		1		
		-				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/Part III: Implementation Schedule

PHA Name: Housing Aut	hority of	Grant	Type and Nun	nber			Federal
Morgantown			Capital Fund Program #: KY36P041502-01 Capital Fund Program Replacement Housing Factor #:				1000101
	Capit						
Development Number	l Fund Obligat			ll Funds Expended			
		art Ending Da	ıte)	(Quarter Ending Date)			
Activities							
	Original	Revised	Actual	Original	Revised	Actual	
KY041-1	03/31/02			09/30/04			
KY041-3	03/31/02			09/30/04			
KY041-6	03/31/02			09/30/04			
PHA Wide	03/31/02			09/30/04			

Attachment C

Capital Fund Program 5-Year Action Plan

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

	CFP 5-Year Action Plan		7		
☐ Original statem					
Development	Development Name				
Number	(or indicate PHA wide)				
KY041-1	West Heights				
Description of Need	led Physical Improvements or Management	Estimated Cost	Planned Start D		
Improvements			(HA Fiscal Year		
Interior doors and l	hardware replacement	40,000	2003		
Gutter replacement	15,000	2004			
Clean and Tuckpoin	15,000	2002			
Floor covering repla	acement	75,000	2005		
Interior painting		12,000	2005		
Total estimated cost	t over next 5 years	157,000			

CFP 5-Year Action Plan				
☐ Original statement ☐ Revised statement				
Development	Development Name			
Number (or indicate PHA wide)				
KY041-2 Kent Manor				
Description of Needed Physical Improvements or Management Estimated Cost				
Improvements				

Architecture and engineering design services	30,000	2003
Re-design roofs to include porches and gutters and re-roofing	236,000	2003
Floor covering replacement	75,000	2004
Furnace replacement	60,000	2005
Water heater replacement	28,700	2005
Interior door and hardware replacement	40,000	2005
Exterior door and jam replacement	30,000	2005
Additional parking	60,000	2003
Total estimated cost over next 5 years	559,700	

	CFP 5-Year Action Plan			
○ Original state	ement Revised statement			
Development Name				
Number	(or indicate PHA wide)			
KY041-3	Huff Ingram			
Description of Ne Improvements	eded Physical Improvements or Management	Estimated Cost	Planned Start I (HA Fiscal Yea	
Window replacer	nent	300,000	2005	
Interior painting		60,000	2004	
Exterior door pai	Exterior door painting 36,000			
Architecture and	engineering design services	30,000	2003	
Construct new po	orch entrances at front door	50,000	2003	
Construct privac	y walls with patios at rear of apartments	100,000	2003	
Replace vent/ligh	t combination fixture in bathrooms	16,000	2002	
Replace carpet or	Replace carpet on stairway 40,000		2005	
Construct additional parking at Southside Community Center 100,00		100,000	2002	
Total estimated c	ost over next 5 years	732,000		

	CFP 5-Year Action Plan		
◯ Original state	ment Revised statement		
Development	Development Name		
Number	(or indicate PHA wide)		
KY041-6	Dabbs Tuck		
Description of Ne Improvements	eded Physical Improvements or Management	Estimated Cost	Planned Start I (HA Fiscal Yea
Gutter replaceme	nt	15,000	2004
Window replacement		104,000	2003
Interior painting 15,000		2005	
Replace floor cov	ering	75,000	2005
Countertop repla	cement	16,000	2003
Interior lighting u	Interior lighting upgrade 13,0		2002
Change entry of driveway at Tuck site		35,000	2002
Upgrade playgrounds		30,000	2002
Total estimated co	ost over next 5 years	303,000	

	CFP 5-Year Action Plan			
Original state	ement Revised statement			
Development	Development Name			
Number (or indicate PHA wide)				
KY041 PHA Wide				
Description of Needed Physical Improvements or Management Estimated Cost				
Improvements				

Maintenance vehicle replacement	30,000	2005
Management Improvements	125,000	2002,3,4
Administration	75,000	2002,3,4
Administrative Building Construction	400,000	2002,3
Maintenance Building Construction	180,000	2004
Landscaping and corrective drainage	50,000	2005
Total estimated cost over next 5 years	860,000	

Attachment D PHA Public Housing Drug Elimination Program Plan

Note: THIS PHDEP Plan template (HUD 50075-PHDEP Plan) is to be completed in accordance with Instructions located in applicable PIH Notices.

Sec	ction 1: General Information/History			
A.	Amount of PHDEP Grant \$ 41,260	_		
В.	Eligibility type (Indicate with an "x")	N1	N2	_ R
	X			
C.	FFY in which funding is requested 2001	_		
D.	Executive Summary of Annual PHDEP Plan	-		

In the space below, provide a brief overview of the PHDEP Plan, including highlights of major initiatives or activities undertaken. It may include a description of the expected outcomes. The summary must not be more than five (5) sentences long

The Housing Authority of Morgantown will use these funds to capitalize and expand activities already started and/or planned. The Bright Knights program is targeted toward the youth. Youth sports activities will include karate classes, little league baseball and softball, basketball, cheerleading, soccer, swimming lessons, swim team, various camps, and tutoring and mentoring programs and will provide an alternative for youth with too mush time on their hands who might otherwise become involved with drugs, alcohol and criminal activity. Exercise classes, crafting classes, homemakers club, bingo and resident council activities for adults and elderly will be supported by these funds. The Housing authority of Morgantown will also use these funds to continue contracting for security services with the Morgantown City Police Department to provide 120 hours of patrol over and above baseline services.

E. Target Areas

Complete the following table by indicating each PHDEP Target Area (development or site where activities will be conducted), the total number of units in each PHDEP Target Area, and the total number of individuals expected to participate in PHDEP sponsored activities in each Target Area. Unit count information should be consistent with that available in PIC.

PHDEP Target Areas (Name of development(s) or site)	Total # of Units within the PHDEP Target Area(s)	Total Population to be Served within the PHDEP Target Area(s)
PHA Wide KY041-1,2,3,6 (West Heights, Kent Manor, Huff Ingram, Dabbs Tuck)	180	383

F. Duration of Program

Indicate the duration (number of months funds will be required) of the PHDEP Program proposed under this Plan (place an "x" to indicate the length of program by # of months. For "Other", identify the # of months).

12 Months	18 Months	24 Months	X

G. PHDEP Program History

Indicate each FY that funding has been received under the PHDEP Program (place an "x" by each applicable Year) and provide amount of funding received. If previously funded programs <u>have not</u> been closed out at the time of this submission, indicate the fund balance and anticipated completion date. The Fund Balances should reflect the balance as of Date of Submission of the PHDEP Plan. The Grant Term End Date should include any HUD-approved extensions or waivers. For grant extensions received, place "GE" in column or "W" for waivers.

Fiscal Year of Funding	PHDEP Funding Received	Grant #	Fund Balance as of Date of this Submission	Grant Extensions or Waivers	Grant Start Date	Grant Term End Date
FY 1995						
FY 1996	90,000	KY36DEP04101-96	0			11/17/98
FY 1997	90,000	KY36DEP04101-97	0		11/20/98	11/19/00
FY 1998	54,000	KY36DEP04101-98	0		11/20/98	11/19/00
FY 1999	39,589	KY36DEP04101-99	39249.74		12/16/99	12/15/01
FY 2000	41,260	KY36DEP04101-00	39,371.00		08/22/00	08/23/02

Section 2: PHDEP Plan Goals and Budget

A. PHDEP Plan Summary

In the space below, summarize the PHDEP strategy to address the needs of the target population/target area(s). Your summary should briefly identify: the broad goals and objectives, the role of plan partners, and your system or process for monitoring and evaluating PHDEP-funded activities. This summary should not exceed 5-10 sentences.

The Housing Authority of Morgantown will provide a wide variety of structured activities to insure that there is something of interest for all youth while at the same time, provide

drug and alcohol prevention training; address peer pressure, self-esteem, responsibility and academic issues; and teach the importance of becoming an involved family and community member. Our goal is to involve more youth in these structured activities thereby eliminating the threat of being drawn into illegal activities and at the same time increasing their social and academic awareness. By encouraging parents to get involved in these activities, we hope to also teach them responsibility and the importance of being an involved family and community member.

We will analyze and evaluate the attitude and behavior results of the annual resident survey, the results of the HUD's Resident Services and Satisfaction Survey, monitor grade reports to evaluate academic results of youth in the after-school tutoring programs, and track participation of residents in HA and partnered programs.

The Housing Authority of Morgantown is a member of a group called PAK (Partners About Kids) which is a local group that consists of representatives from agencies such as the Butler County Health Department, the Department of Social Services, the Department of Social Insurance, the Butler County Extension Service, Community Action of Southern Kentucky, the Morgantown Methodist Mission, the Boys and Girls Club of Butler County, the Butler County Family Resource Center, the Butler County Youth Services Center, Community Education, Even Start, PACE, the Butler County Sheriff's Department, the Morgantown City Police Department and Lifeskills. This group and these agencies have continued to support our effort with a generous donation of time as well as other in-kind contributions. The purpose of the group is to keep all members informed of agencies policies and programs. By sharing this information, all agencies can work closely to provide a wealth of information to their clients and make the proper referrals and partner to implement programs.

B. PHDEP Budget Summary

Enter the total amount of PHDEP funding allocated to each line item.

FFY <u>2001</u> PHDEP Budget Summary				
Original statement				
Revised statement dated:				
Budget Line Item	Total Funding			
9110 – Reimbursement of Law Enforcement	38,000			
9115 - Special Initiative				
9116 - Gun Buyback TA Match				
9120 - Security Personnel				
9130 - Employment of Investigators				
9140 - Voluntary Tenant Patrol				
9150 - Physical Improvements				
9160 - Drug Prevention 3,260				
9170 - Drug Intervention				
9180 - Drug Treatment				

9190 - Other Program Costs	
TOTAL PHDEP FUNDING	41,260

C. PHDEP Plan Goals and Activities

In the tables below, provide information on the PHDEP strategy summarized above by budget line item. Each goal and objective should be numbered sequentially for each budget line item (where applicable). Use as many rows as necessary to list proposed activities (additional rows may be inserted in the tables). PHAs are not required to provide information in shaded boxes. Information provided must be concise—not to exceed two sentences in any column. Tables for line items in which the PHA has no planned goals or activities may be deleted.

9110 – Reimbursement of Law Enforcement						DEP Funding: \$ 38,0	000	
Goal(s) Objectives	Maintain or reduce the current level of criminal activity in and around all Housing A Contract with the Morgantown City Police Department to provide 117 hrs. of patrol per month.							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDE P Funding	Other Funding (Amount/ Source)		
1.Police Contract			12/01	08/03	38,000		Nu pr	
2. 3.								

9115 - Special Initiative						EP Funding: \$
Goal(s)					•	
Objectives						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/ Source)
1.						
2.						
3.						

9116 - Gun Buyback TA Mat	ch	Total PHDEP Funding: \$
Goal(s)		

Objectives							
Proposed Activities	# of	Target	Start	Expected	PHEDEP	Other Funding	
	Persons	Population	Date	Complete	Funding	(Amount /Source)	
	Served			Date			
1.							
2.							
3.							

9120 - Security Personnel					Total PHDEP F	unding: \$
Goal(s)						
Objectives						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)
1.						
2.						
3.						

9130 – Employment of	Investigators			9130 – Employment of Investigators					
Goal(s)									
Objectives									
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)			
1.			'		'				
2.			'		'				
3.			'		'				
9140 – Voluntary Tena	nt Patrol				Total PHDEP F	unding: \$			
Goal(s)									
Objectives									
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)			
1			1		'				
1.					+	+			
2.			Τ ,	1	.	Į.			

9150 - Physical Improvements				Total PHDEP	Funding: \$	
Goal(s)						
Objectives						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)
1.						
2.						

9160 - Drug Prevention	Total PHDEI	P Funding: \$ 3,26	0					
Goal(s)	To provide a better quality of life for all residents.							
Objectives	To provide a wide variety of structured activities to insure that there is something of int and alcohol prevention training; addressing peer pressure, self-esteem, responsibility ar importance of becoming an involved family and community member. We strive to invo activities thereby eliminating the threat of being drawn into illegal activities and at the academic awareness. By encouraging parents to get involved in these activities, we hop importance of being and involved family and community member.						d ac ve am	
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)		
1.Implement drug prevention programs	171	PHA youth ages 0-18	12/01	08/03	3,260]	
2.							Ŧ	

9170 - Drug Intervention					Total PHDEP	Funding: \$
Goal(s)						
Objectives						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)
1.						
2.						
3.						

9180 - Drug Treatment					Total PHDE	P Funding: \$	
Goal(s)		<u> </u>		·	·	-	
Objectives							
Proposed Activities	# of Person s Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	
1.							1
2.							1
3.							Ī

9190 - Other Program Costs					Total PHDEP	Funds: \$	
Goal(s)							
Objectives							
Proposed Activities	# of Person s Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	
1.							
2.							
3.							

Required Attachment E: Resident Member on the PHA Governing Board

1. Yes No:	Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)
A. Name of resident r	nember(s) on the governing board:
Elec	ent board member selected: (select one)? ted ointed
C. The term of appoir	ntment is (include the date term expires):
assisted by the	rerning board does not have at least one member who is directly PHA, why not? the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board. Other (explain): The Morgantown City Mayor makes recommendations for the appointment of an individual to the PHA
	board to the City Council for approval.

- B. Date of next term expiration of a governing board member: 01/06/2002
- C. Name and title of appointing official(s) for governing board (indicate appointing official for the next position): Charles T. Black, Mayor, City of Morgantown

Required Attachment F: Membership of the Resident Advisory Board or Boards

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

Evelyn Dunn Wanda Johnson Charlene Cook Waynette Morris Jerry Dunn

Required Attachment G: Resident Advisory Board (RAB) Recommendations and PHA Response

Resident Advisory Board Comments:

The Resident Advisory Board expressed strong disapproval of the Community Service requirements. They felt that the residents should have been notified in order to allow the residents to be able to voice their opinion on these requirements. They commented that they were told their only requirements were to pay their rent on time, maintain their home, keep their yard clean and stay drug free to live in public housing. They stated that their lease did not address having to serve 8 hours a month of community services in order to live in public housing. Another concern was that several residents were disabled, 62 or older, or have a public job and that it would be a tremendous burden for these persons to perform the 8 hours of service. Also, residents that were on welfare were already required to do several hours of community service.

Explanation of the PHA's Consideration of the RAB Comments:

The Housing Authority staff explained the procedures set forth by HUD on the Community Service requirements which included a background of how the requirement was handed down, the procedures that the PHA is to follow to make all residents aware of the new policy, to include a revision of the lease, and who is exempt.